

Performance Report**Entity Name**

New Zealand Society for Oncology Incorporated

For the year ended

31/12/2022

Entity information

Entity Identifier

CC3463

Type of entity

Incorporated Society and Registered Charity

Entity's purpose or mission

To promote the exchange of new research and clinical developments in Oncology and Cancer Research with it's key purpose being to bring together Oncologists and Cancer Researchers. It is hoped this will both improve the quality of care and cancer research and make each mutually supportive of the other in New Zealand.

Entity structure and governance arrangements

The entire management of the Society and its property shall be vested with an Executive Committee consisting of a President, Vice President, Secretary/Treasurer and three other members. The Executive Committee shall include the immediate past Convenor of the Annual Meeting and the Convenor of the next Annual Meeting.

Entity's main sources of funds and other resources

Conference: Sponsorship, Exhibitions, Registrations and Social. Other: Grants, Investment Income, Member Subscriptions

Entity's reliance on volunteers and donated goods or services

None, except for Executive Committee members giving their time

Statement of Service Performance

What key activities did the charity do during the year?

Description of outputs (key activities)

Quantity of outputs
Current year Last year

Description of outputs (key activities)	Current year	Last year
Annual Scientific Meeting	2	0
Roche Translational Award (30k)	2	1
NZSO Translational Award	1	1

FINANCIAL INFORMATION**Statement of receipts and payments**

	Current year	Last year
Operating receipts (money deposited into the bank account)		
Donations, fundraising and grants	10109	60079
Fees and other receipts from members	3655	850
Receipts from selling goods or providing services	33174	1771
Bank account interest and other investment income	1228	17
Other receipts	9024	83916
Total receipts	57190	146633
Less operating payments (money withdrawn from you bank account)		
Fundraising costs	0	0
Payments to employees and volunteers	16087	22413
Payments related to providing goods or services	2844	9350
Grants and donations paid	75005	39700
Other payments	748	30120
Total payments	94684	101583
Operating surplus/(deficit) for the year	-37494	45050
Plus opening total of all bank accounts and cash on hand	112107	67057

Closing total of all bank account balances and cash on hand	74613	112107
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Statement of resources and commitments**Schedule of Resources**

Other than amounts in the bank and on hand, what other significant resources (things you own) does the entity have? This includes any things it owns, such as land, buildings, vehicles or other equipment. You are only required to list **significant** resources. You are also required to report their value but only **if** it is practicable to obtain. You can report either the amount it cost or how much you could sell it for now.

Description of significant resource	Source of value (if applicable)	This year	Last year
N/A			

Schedule of Commitments

Does the entity have any significant commitments (things you owe)? You are only required to list **significant** commitments. In other words list any **significant** amounts owed to others - for example - commitments to purchase land or buildings, grants approved but have not yet been paid, loans from a bank or other lender, or funds held on behalf of others.

Description of significant commitment	This year	Last year
2021 Roche Translational Cancer Research Fellowship Grant, due to be paid early 2022	0	30,000

Schedule of Other Information

You are required to list any grants or donations received with any conditions attached over how they be used. Where these conditions have not been met at the reporting date, the grants received should be listed and how much has not been spent at the reporting date.

Description of grant and its condition or restriction	This year	Last year
2022 Roche Translational Cancer Research Fellowship Grant. Condition: Paid in full to recipient based on selection of proposed project. 2021 & 2022 paid in full this year	60,000	0
2021 NZSO Translational Award paid in 2022 to 2021 winner, based on career achievement in Translational Research	5,000	5,000

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Notes

Basis of preparation

This Performance Report is prepared on a cash-basis in accordance with XRB's Tier 4 Simple Format Reporting Requirements. The charity is eligible to apply these requirements and has elected to do so.

Treatment of GST

All amounts are recorded on a GST inclusive basis

(Choosing to report on a GST inclusive is the easier option, because this mean you record transactions as the amounts as presented on your bank statement. GST paid/refunded to the IRD can be included in "other operating and overhead" costs in the Receipts and Payment Statement.)

Related party transactions

Provide a description of **significant** amounts received from or paid to related parties during the period (specify the amounts). If any services were provided for free by or to related parties during the period also describe these here.
Related parties include anyone that has influence over the operations of the entity (for example, officeholders, committee members, trustees and senior management positions).

Describe related party	Describe transaction	This year	Last Year
N/A			

Events after the balance date

Due to our ASM being rescheduled in early 2022, we have held 2 ASMs this calendar year, which is reflected in our Performance report.

This performance report has been approved by those charged with governance.

Date

Date

Signature

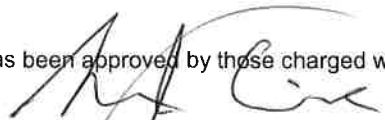
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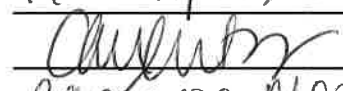
Name

Name

Position

Position


16 MAY 2023
M J CURRIE
PRESIDENT
NZSO.

16 May 2023

Cameron Montague-Embry
Treasurer /
Secretary