

## Performance Report

Entity Name

New Zealand Society for Oncology Incorporated

For the year ended

31/12/2024

### Entity information

Entity Identifier

CC3463

Type of entity

Incorporated Society and Registered Charity

Entity's purpose or mission

To promote the exchange of new research and clinical developments in Oncology and Cancer research with it's key purpose being to bring together Oncologists and Cancer Researchers. It is hoped this will both improve the quality of care and cancer research and make each mutually supportive of the other in New Zealand.

Entity structure and governance arrangements

The entire management of the Society and its property shall be vested with an Executive Committee consisting of a President, Vice President, Secretary/Treasurer and officers. The Executive Committee shall include the immediate past Convenor of the Annual Meeting and the Convenor of the next Annual Meeting.

Entity's main sources of funds and other resources

Conference: Sponsorship, Exhibitions, Registrations and social. Other: Grants, Investment Income, Member Subscriptions, Meetings.

Entity's reliance on volunteers and donated goods or services

None, except for Executive Committee members giving their time

### Statement of Service Performance

What key activities did the charity do during the year?

Description of outputs (key activities)

Quantity of outputs  
Current year      Last year

Description of outputs (key activities)	Current year	Last year
Annual Scientific Meeting	1	1
Roche Translational Award (\$40k)	1	1
SIG Meetings	3	2

### FINANCIAL INFORMATION

#### Statement of receipts and payments

	Current year	Last year
<b>Operating receipts (money deposited into the bank account)</b>		
Donations, fundraising and grants	46000	34500
Fees and other receipts from members	8640	4510
Receipts from selling goods or providing services	20415	48605
Bank account interest and other investment income	3540	1157
Other receipts	10076	10268
<b>Total receipts</b>	<b>88671</b>	<b>99040</b>
<b>Less operating payments (money withdrawn from you bank account)</b>		
Fundraising costs	0	0
Payments to employees and volunteers	23027	26533
Payments related to providing goods or services	15571	7958
Grants and donations paid	8000	35000
Other payments	7817	6472
<b>Total payments</b>	<b>54415</b>	<b>75963</b>
Operating surplus/(deficit) for the year	34256	23077
Plus opening total of all bank accounts and cash on hand	97690	74613
<b>Closing total of all bank account balances and cash on hand</b>	<b>131946</b>	<b>97690</b>

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Statement of resources and commitments

Schedule of Resources

Other than amounts in the bank and on hand, what other significant resources (things you own) does the entity have? This includes any things it owns, such as land, buildings, vehicles or other equipment. You are only required to list **significant** resources. You are also required to report their value but only **if** it is practicable to obtain. You can report either the amount it cost or how much you could sell it for now.

Description of significant resource	Source of value (if applicable)	This year	Last year
N/A			

Schedule of Commitments

Does the entity have any significant commitments (things you owe)? You are only required to list **significant** commitments. In other words list any **significant** amounts owed to others - for example - commitments to purchase land or buildings, grants approved but have not yet been paid, loans from a bank or other lender, or funds held on behalf of others.

Description of significant commitment	This year	Last year
Annual Roche Translational Cancer Research Fellowship Grant, due to be paid early 2025	46000	

Schedule of Other Information

You are required to list any grants or donations received with any conditions attached over how they be used. Where these conditions have not been met at the reporting date, the grants received should be listed and how much has not been spent at the reporting date.

Description of grant and its condition or restriction	This year	Last year
Annual Roche Translational Cancer Research Fellowship Grant: Condition: Paid in full to recipient based on selection of proposed project. Awaiting invoice from 2024 winner	46000	0

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### Notes

Basis of preparation

This Performance Report is prepared on a cash-basis in accordance with XRB's Tier 4 Simple Format Reporting Requirements. The charity is eligible to apply these requirements and has elected to do so.

Treatment of GST

All amounts are recorded on a GST inclusive basis

(Choosing to report on a GST inclusive is the easier option, because this mean you record transactions as the amounts as presented on your bank statement. GST paid/refunded to the IRD can be included in "other operating and overhead" costs in the Receipts and Payment Statement.)

Related party transactions

Provide a description of **significant** amounts received from or paid to related parties during the period (specify the amounts). If any services were provided for free by or to related parties during the period also describe these here.

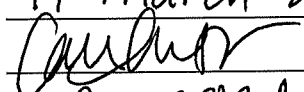
Related parties include anyone that has influence over the operations of the entity (for example, officeholders, committee members, trustees and senior management positions).

Describe related party	Describe transaction	This year	Last Year
N/A			

Events after the balance date

Roche Translational Cancer Research Fellowship Award to be paid early 2025, funds accounted for.

This performance report has been approved by those charged with governance.

Date	14-Mar-25	Date	17 March 2025
Signature		Signature	
Name	Dr Laird Cameron	Name	Cameron Montague-Ebbs
Position	President	Position	Executive Secretary + Treasurer

